

community based care of central florida Report to the Community

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"My involvement with Community Based Care of Central Florida has opened my eyes to the many and complex needs of the children who enter the child welfare system; and to the vast responsibility that we have, as a community, to ensure that these children's futures are not indelibly tarnished by the events that have brought them here through no fault of their own. The many donors, partners and volunteers listed within this report provide essential support. *Thank you* for your commitment to helping us protect and inspire the vulnerable children who rely on us for care."

-- Shawn Smith, Chairman, CBCCT-Holdings, 2015-2016

Community Based Care of Central Horida

Our Mission

Every child deserves to live in a safe, stable and loving home.

But sometimes, they don't get what they deserve. That's where Community Based Care of Central Florida steps in. In Orange, Osceola and Seminole counties, we protect and care for children suffering from abuse, neglect and abandonment – helping kids in bad circumstances move toward brighter futures.

Our Role

Community Based Care of Central Florida accomplishes this mission through management of a comprehensive and coordinated system of care that is embedded here, in the local community. Our one (and only) priority is simple and straightforward: doing what is in the best interest of the child.

When possible, this approach starts with prevention and by addressing the root causes of abuse and neglect, such as homelessness or substance dependency. Depending on the needs of the situation, we either provide necessary support to help keep families intact or work through our provider partners to find a safe alternative for the child, either with a concerned relative or into foster care. Ultimately our goal is for each child to be part of a "forever family", whether that is through adoption or reunification with his or her biological family.

CBC's safety net doesn't close once the child resides in a safe place. Recognizing the critical importance of breaking the cycle that encumbers the child welfare system, Community Based Care of Central Florida manages an array of innovative programs focused on cultivating the education, life skills, and inspiration that vulnerable young people need to succeed on their own. Just as with any parent, personal satisfaction and successful transition into adulthood is our foremost ambition for the children in our care.





Our Impact

Each day, Community Based Care of Central Florida provides care and support for up to 3,000 youth in foster care throughout Orange, Osceola and Seminole counties. In addition, our Diversion/Prevention programs served 3,300 local families over the past year, thereby addressing the specific needs of households that included 6,327 children. Highlights of the past year include:



CBC of Central Florida recruited and licensed 100 new foster homes to serve children in need; facilitated 196 adoptions into "forever homes"; and helped reunite 872 children with their biological families.



The CBC Integrated Health program, which manages the healthcare needs of 36,000 youth throughout Florida, expanded to provide coverage to adopted youth, as well as to those who were formerly in foster care.



With funding from Heart of Florida United Way, we expanded our Kinship Support Program in Osceola County, offered by The Children's Home. This program, along with its counterpart in Orange County, offers supportive resources to grandparents and other family members that care for children who would otherwise be placed in a licensed foster home or group home.



Our Youth Services program celebrated the high school graduations of 59% of our eligible foster youth, and the postsecondary graduations of 13% of our eligible former foster youth. (Particularly notable when compared to national averages of just 25% high school and as low as 3% of former foster youth graduating with a 4-year degree.)



In Seminole County, Pathways to Home worked closely with 70 families (and over 200 children) as they transitioned from homelessness to stable housing and employment. During the same period, Children's Advocacy Center Osceola provided services to 621 children, including 143 forensic interviews and 399 forensic medical evaluations.



The Keys to Independence program assisted more than 400 young people throughout Florida obtain drivers licenses and permits; while a donation from IBERIABANK helped establish a unique fund to help Central Florida youth in foster care secure vehicle loans.



Over 75 caring volunteers made a direct impact on the life of a foster child as part of our Legacy Mentor program.

Our Unique Approach

In 2000, when then Governor Jeb Bush launched a comprehensive redesign of Florida's Child Welfare System, he positioned Florida to become a national leader in designing and implementing a *community-based* and *community-driven* approach to caring for children who are the victims of abuse, neglect and abandonment. This innovative approach, which is distinguished by the outsourcing of foster care and related services to proven, locally-based service agencies, has become known as Florida's "Community Based Care" model.



In Central Florida, Community Based Care of Central Horida - which is

a private, not-for-profit, 501c3 organization—is the lead agency for child welfare services in Orange, Osceola and Seminole counties. In true collaboration, we accomplish this responsibility by working in partnership with a network of primary service providers to oversee foster parent recruitment and licensing, case management, residential home care, diversion and family support services. Case management partners include: Devereux, One Hope United and Children's Home Society in Orange County: Gulf Coast Jewish Family & Community Services in Osceola County; and Children's Home Society in Seminole County.



While more traditional child welfare programs are crisis driven -- focused on the most immediate needs of child protection and safety -- our model here in Central Florida has expanded to include all three components of what are considered to be best practices in child welfare today: ensuring **safety**, providing **permanence**, and maintaining the **well-being** of the child.

The scars left on children whose life circumstances lead them into community care are not quickly or easily erased. As the illustration that follows reflects, Community Based Care of Central Florida's child-centered continuum of care takes a holistic approach to preventing, addressing, and helping the victims of childhood trauma move forward.

CBC's Child-Centered Continuum of Care

- Homelessness Intervention
 - Mental Health Resources
 Diversion Support
 - Prevent
- Investigation Support
- Child Advocacy
- Legislative Advocacy
 - Forensic Interview & Medical Exams

Protect

- Job Shadowing
- Career Coaching
- Leadership Development
 - Life Skills

Employ

MUNITY BASED CARE

Ensure Safety. Provide Permanence. Inspire Well-Being.

- Mentoring
- Transition Planning
- Academic Remediation
- Academic Enrichment
- Driving Instruction

Educate

- Foster Care
 - Adoption
- Kinship Services
- Legal Guardianship
 - Reunification

Home

- Post-Adoption Services
- Child Welfare Specialty
 Plan (Medicaid)

Health

Our Tamily of Companies

It goes without saying that managing the many and varied needs of the children and families in our care can be a complex process. Just as any family juggles multiple priorities – security, healthcare, education, and budgeting, to name a few – our Family of Companies allows us to most effectively manage an array of innovative programs and priorities while remaining focused on a single, unwavering goal: to serve "every child, every day".

Community Based Care of Central Florida – Holdings(CBCH)

CBC of Central Florida Holdings (CBCH) was organized as the managing parent company to provide governance and to oversee the direction for the Family of Companies. This structure allows each entity to leverage combined resources and to maximize creative, strategic planning while ensuring sustainability and support to the overall mission. Primary functions include contract negotiation, finance, IT, human resources, marketing, public relations, public affairs, and administrative support.



Everybody wants someone to love them. They want somebody to make them feel like they are worth something. When I put my arms around them and let them know it's going to be okay, I feel the way they relax in my arms. That is what makes it worth it to me.

-- Rhonda & Russ, foster parents



Community Based Care of Central Florida (CBCCF)

As the region's lead agency for child welfare services, CBCCF works in partnership with a network of primary service providers to oversee the core operations of our business: foster/adoptive parent recruitment and licensing, case management, residential home care, diversion and family support services.

Additional programs managed through CBCCF include:



Kinship Services Network of Central Florida identifies and strengthens support for relatives who can provide a secure alternative in lieu of children entering the formal licensed foster care system.



Through the **Keys to Independence** program, CBCCF serves as the statewide administrator to help youth in licensed care complete driver's education, earn their driver's license and offset costs for auto insurance.



AOK Scholars



For youth who have turned 18 and are enrolled in postsecondary education, the **AOK Scholars** program provides financial assistance related to basic necessities, academic needs and personal development.

Legacy Mentor Program

pairs youth in foster care with volunteer mentors who serve as a positive and consistent role model regardless of placement changes.

Community Initiatives (CBC-CI)

Community Initiatives was created to help expand beyond the traditional capacity of child welfare services. Through this innovative and solutions-driven organization, we work to overcome barriers to best support children and families.

Programs managed through CBC-Cl include:

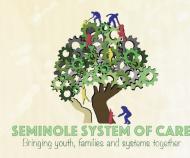


Children's Advocacy Center (CAC)

Osceola provides a safe haven and comprehensive services for children and non-offending family members that are victims of child sexual and physical abuse.



Pathways to Home is a collaborative effort among community nonprofit agencies, faithbased organizations and individuals to eliminate child homelessness in Seminole County.



The **Seminole System of Care (SSOC)** mental health grant is focused on improving mental health outcomes for youth up to age 21 with serious emotional disturbances, along with supporting their families.



First Star Central Florida Academy is an intense, year-round program that provides youth in foster care with the academic support and encouragement needed to become competitive applicants for admission to college. During the summer, the students spend four weeks living on the campus of the University of Central Florida.



Funded by The Able Trust in partnership with CBCCF, **High School High Tech (HSHT)** encourages foster youth to explore careers in science, technology; engineering and mathematics (STEM) related fields – with the goal of increasing participation in educational, vocational and employment-related activities.



In partnership with the AmeriCorps national service network, **Public Allies Central Florida** trains young leaders to become values based leaders that focus on just and equitable society for all. The CBC Public Allies staff recruits and places Allies in non-profit agencies throughout Central Florida.

Community Based Care Integrated Health (CBC-IH)

Today in Florida, over 36,000 youth in foster care benefit from a comprehensive Medicaid health program managed by CBC Integrated Health, which is a for-profit venture operated in partnership with Juno, CBC Holdings and 15 other lead CBC agencies in Florida. Our partners in Florida's Child Welfare Specialty Plan are Sunshine Health and Cenpatico.

CBC-IH serves as the statewide corporate home to manage the delivery of medical, dental and mental health services covered by Medicaid to the children of Florida's child welfare system. The program was recently expanded to include those adopted out of foster care.

CBC Foundation

As the newest member of our family, efforts of the CBC Foundation are focused on enhancing funding, resources and community support for the CBC Family of Companies. The many corporate and individual donors who contribute to our success are listed in the back pages of this *Report to the Community*.

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My eleven years in foster care taught me that the beauty of strength is taking the broken pieces and putting them back together. - Eveline, former youth in foster care

Our Year in Keview



DDI: Our captivating annual ballroom dance competition brought a record-breaking crowd to this year's Dance Dream & Inspire at Hard Rock Live. While Southwest Airlines' Valencia Feijoo and CBC's own Gerry Glynn took top prizes, the real winners are the children and families who benefit from this major fundraising event.



Graduation Party: Oh the places they'll go! We celebrated the accomplishments of 51 current or former foster youth who are overcoming the odds by graduating from high school, community college, technical school or a four-year institution during the 2015-2016 academic year.



Cars for Kids Giveaway: A lack of transportation can be one of the most significant barriers to success for youth in foster care. Helping to remove this barrier through their Cars4Kids program, Reed Nissan presented two brand new Nissan Altimas to Natalia Rodriguez and Melissa Rose Joseph.



Christmas Extravaganza: Santa Claus found himself surrounded by dinosaurs, rather than reindeer, during our Christmas Extravaganza party for foster families, which was hosted this year by the Orlando Science Center.



Winey Wench Fundraiser: Friends and supporters of CBC came together to raise funds while enjoying an afternoon of painting at the Winey Wench Oviedo.



NAD: 38 children joined their "forever families" during National Adoption Day celebrations held on November 18 in Orange, Osceola and Seminole counties.



First Star Year End Celebration: With their second summer at the University of Central Florida under their belt, our now rising sophomores in First Star Central Florida Academy reflected back on their experience through presentations and skits surrounded by friends, families, and caring staff members.



Light of Hope: CBC partnered to host the Light of Hope ceremony during National Child Abuse Prevention Month, allowing us to remember the thousands of abused and neglected children in Florida and to recognize those who provide them with a voice.



Public Allies Award: Public Allies Central Florida received national recognition for their immediate and direct involvement in helping the Orlando community through two recent tragedies: the Pulse nightclub shootings and the drive-by shooting of Parramore youth leader Gino Nicholas.



Forever Families: This year, 16 children were featured on WFTV Channel 9's Forever Family segment. Hosted by anchor Martha Sugalski, this inspirational program provides a means for youth eligible for adoption to share their hopes and dreams of finding a forever family of their own.



CAC Breakfast: Child abuse survivor Jenna Quinn discussed the national health crisis of child abuse and neglect, encouraging support for our Children's Advocacy Center Osceola, which provides a safe place for abused children to begin their journey towards healing.



Florida Hospital Partnership: To help meet the critical need for 100 more foster families, Florida Hospital for Children and CBC of Central Florida launched a unique public awareness campaign called #Foster1 Change2.

Our Donors

GIVING SOCIETY

Brian Britton Veronica Concepcion Lisa Franchina John & Diane Mahony Peter Perley Robert Phillips II Ron Rawson Carmela Sanders Schaefer James Summers John Tankersley



CORPORATIONS

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(Gifts of \$250+)

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Ron Rawson Kyle and Amanda Reineck Charles and Carolyn Riske Martin and Kerin Roche Paul and Katrina Romero Dennis Salvagio Dede Schaffner Karen Sheehan Kevin Shendok Shawn and Michelle Smith Brittany Sobering Jill Spannagel Beth Spinda Wayne Starr loshua Strzalko John Tankersley Thyra Thomas Gia Tutalo-Mote Shirley Vaughan Toby Walker Slylina Walsh Lisa and Bill Warren Owen Wentworth

GRANTS

City of St. Cloud Florida Network for Children's AdvocacyCenters Florida Office of the Attorney General Foundation for Seminole County Public Schools Heart of Florida United Way Homeless Services Network Lawrence E. White Family Foundation National Children's Alliance Orange County Housing & Community Development Division Osceola County, Community Vision PNC Foundation Public Allies National Office Seminole County Community Services Siemer Institute for Family Stability Southern Regional Children's Advocacy Centers The Able Trust Walt Disney World

IN-KIND

Ashley Lane Moore BI's Wholesale Club Blake Guyre Music **Buffalo Wild Wings** Chick-Fil-A Deadly Sins Brewing Disney Worldwide Services, Inc. Dunkin Donuts Expedia Flippers Pizzeria Gatorland Jump Bean Jump Lake Mary Life Magazine Lowe and Behold Mangos Tropical Café McDonald's Misty Miotto Photography Mr. Harley - Children's Entertainer Pepsico Picerne Real Estate Group

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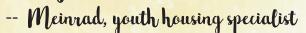


Holiday Gifts --Corporations

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Orlando Health South Seminole Hospital Pardy and Rodriguez Pearson and Bitman Primrose School Ramski & Co. **Regions Bank Ritz** Carlton Roach Chiropractic Seacoast Bank Sisters Speakeasy Spanish for Workplace Summit Church Synergy Oviedo Chiropractic Tickled Pink Weddings and Events Toys R Us **Traveling Tutus** Triad Isotopes Volt Waterford Lakes Community Association Wiginton Fire Systems

> **6661'm here to help** young adults get to where they want and need to be in life. Obtaining somewhere for them to live is essential, however, helping them to become **productive members of society** is the ultimate goal.



Volunteers & Mentors

Ron Alchael Kristina Allernder Nancy Alvarez Yolanda Andujar Sancee Audilet Shera Baez Ana Bello Taylor Ben Judith Birckhead Cheryl Blakeney Beatriz Blanco Lizi Borussa Ashley Branch Debbie Brandt lay Braun David Brim Wayne Brown Anna Brown Tena Bryant Emily Buck Lisa Burrdete Teresa Burt Victor Cabrera Bob Campbell Kathy Campbell John Campbell Elizabeth Cardona Shannon Caruso Julie Cave Taylor Christie Ryan Cipriani

Scott Clous Stephanie Cooper Yusef Cutliff Johnnesha Daniels John Davis Nathan Demarco Morgan Donovan Ashley Draper Jennifer Drepaul Katreece Dunbar Craig Duquette Aleah Duren Andrew Edwards lorge Estevez Coral Etshman Angela Evoy Lizbeth Falu Valencia Feijoo David Finucane Jamie Firpo Greg Flynn Keri Flynn Jess Flynn Brittney Fraizer Cherie Fraizer Rebecka Fraser Mary Rebekah Fritz Lauren George Stephanie Goenaga Stephanie Gonzalez Lianne Grachowski

Diane Greene Sonia Griffin Vicki Guarino Swagata Guha Blake Guyre Tad Guyre Angela Halladay Sharla Harrington Mike Henschke Lorri Highet lessie Hilbert Aaron Hill Elisa Holley Kim Horta Bruce Immel Evelyn Immel Linda Jodrey Austin Keel Samuel Konkol Steve Krauss Terry Krauss Jason Kromash Kim Kromash Mitch Leininger Rebecca Leininger Mark Leon Sean LePach Lamont Lewis ShanShan Liu Jennifer Lombardo Randy Lowe



Katherine Nobles Diane O'Dell Rick O'Dell Richard Ortz Gerald Pauley Lisa Pauley Dan Paulson Robin Paulson Stacy Peacock Mandy Peacock Mandy Penn lose Perez Nikki Perezcasser lennifer Peterson Natalia Picariello Hannah Pickard Lesline Pittman Kaylynn Price John Provo Pam Provo Mark Raphaelson O'Shay Reynolds Tashea Richards Chell Rinehart Eddie Rivera Amanda Rockwood Sarah Rockwood Amanda Rodriguez lacob Romig Jodi Romig Shelly Rose



Billie Sanderson

Melanie Sandvig

Felicia L. Sherman

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Betty Streicher

lade Schnovel

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Connie Slack

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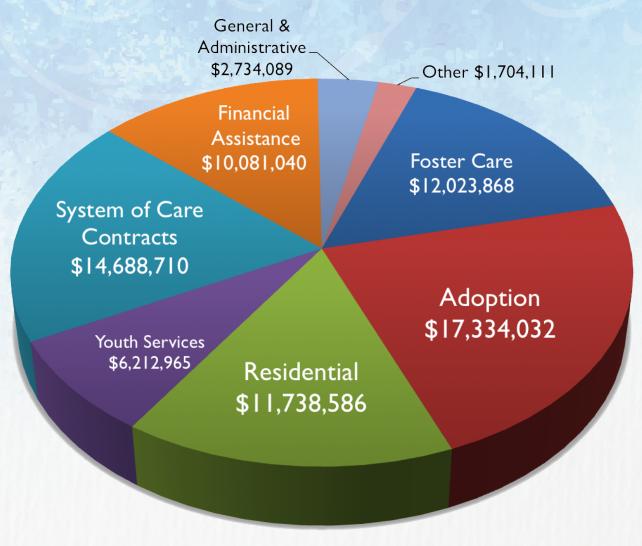


Shaikh Sultani Ellen Taylor Heloise Thompson Chris Thompson Jessica Thompson Cecilia Torres Edwin Torres Denise Velez Lissette Velez

Crystal Williams Madison Winter Tina Winter Ben Woodruff Kotrish Wright Richard Wyrick Sammie Zettler Breanna Zimmerman Sanja Zubia

Tinancial Review: Fiscal Year 2015-2016

Community Based Care of Central Florida incorporates numerous best practices from the nonprofit industry. Financially speaking, our goal is to deliver the greatest return on state, federal and donor funding by creating the best results for children and families. The chart below reflects our 2015-2016 fiscal year financial statement.



Total Expenses: \$76,517,401



Community Based Care of Central Florida relies on a number of agencies, providers and advocacy centers to serve as many as 3,000 vulnerable children each day. Through our many partnerships, specifically with Florida's Department of Children and Families, we have grown to become the region's leading child welfare organization. Together, we provide a strong source of stability, hope and love.

Bethany Christian Services of Florida, Inc. Boys Town of Central Florida, Inc. Children's Advocacy Center Osceola Children's Home Network, Inc. Children's Home Society of Florida, Inc. City of Life Foundation Devereux Foundation of Florida, Inc. Florida Baptist Children's Home, Inc. Foundation for Foster Children Grace Landing, Inc. Gulf Coast Jewish Family & Community Services, Inc. Harbor House of Central Florida, Inc. Help Now of Osceola, Inc. IMPOWER, Inc. Kids House of Seminole Inc. One Hope United, Inc. **Orange County Youth & Family Services** Orlando Health, Inc. The Howard Phillips Center for Children & Families, Part of Arnold Palmer Hospital for Children Safehouse of Seminole, Inc.

Youth Advocate Programs, Inc.

Case Management Agencies

Children's Home Society of Florida, Inc. Devereux Foundation of Florida, Inc. Gulf Coast Jewish Family & Community Services, Inc. One Hope United, Inc.

Child Placing Agencies/Toster Home Support

Children's Home Network, Inc. Children's Home Society of Florida, Inc. Devereux Foundation of Florida, Inc. Florida Baptist Children's Home, Inc. One Hope United, Inc.

Children's Advocacy Centers

Children's Advocacy Center Osceola

Kids House of Seminole, Inc.

Orlando Health, Inc. The Howard Phillips Center for Children & Families, Part of Arnold Palmer Hospital for Children

Kesidential Care

Aspire Health Partners, Inc. Attain, Inc. Boys Town of Central Florida, Inc. Bridging Lives, Inc.

Created Families, Inc. Devereux Foundation of Florida, Inc. Friends of Children & Families, Inc. The Key Haven Group, Inc.



Protect and inspire every child, every day.

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For more information on fostering and adoption, please call 866-90-CHILD (24453) Sponsored by CBCCFL and the State of Florida, Department of Children and Families