

Embrace Families Community Based Care Network F.S. 409.988 Reporting

Employment Statistics for Case Managers

Oct 2020

| CMA | Month | Case Managers | | | | | | Turnover | | | |
|--------------------|--------|-------------------|-----------|------------------------|---------------------------------|------------|---------|-----------------------|---------------------|-------------------------|--|
| | | Number on the 1st | New Hires | Number of Terminations | Number on last day of the month | Net Change | Monthly | Calendar Year-to-Date | Fiscal Year-to-Date | Rolling Year (12-Month) | |
| CHS Seminole | Oct-20 | 46 | 0 | 1 | 45 | -1 | 2.2% | 31.8% | 9.4% | 9.4% | |
| CHS Orange | Oct-20 | 51 | 4 | 1 | 54 | 3 | 1.9% | 37.0% | 10.0% | 10.0% | |
| OHU Orange | Oct-20 | 41 | 0 | 2 | 39 | -2 | 5.0% | 84.1% | 28.9% | 90.9% | |
| Gulf Coast Osceola | Oct-20 | 13 | 0 | 2 | 11 | -2 | 16.7% | 76.9% | 32.0% | 68.6% | |

Employment Statistics for Case Manager Supervisors

Oct 2020

| CMO | Month | Supervisors | | | | | | Turnover | | | |
|--------------------|--------|-------------------|-----------|------------------------|---------------------------------|------------|---------|-----------------------|---------------------|-------------------------|--|
| | | Number on the 1st | New Hires | Number of Terminations | Number on last day of the month | Net Change | Monthly | Calendar Year-to-Date | Fiscal Year-to-Date | Rolling Year (12-Month) | |
| CHS Seminole | Oct-20 | 9 | 0 | 0 | 9 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| CHS Orange | Oct-20 | 10 | 0 | 0 | 10 | 0 | 0.0% | 25.0% | 10.0% | 10.0% | |
| OHU Orange | Oct-20 | 6 | 0 | 0 | 6 | 0 | 0.0% | 50.0% | 0.0% | 83.3% | |
| Gulf Coast Osceola | Oct-20 | 3 | 0 | 0 | 3 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | |