

Contract: GJL58	
End Date: 6/30/2021	
EMBRACE FAMILIES COMMUNITY BASED CARE, INC	

Administrative Cost	
Title	Amount
Administrative Cost	2,903,938.
Total Administrative Cost:	2,903,938.

Section A		58,387,313.00
Title	OCA	Amount with Admin
Dependency Case Management - Primary	DCMPR	19,395,021.
Dependency Case Management - Licensing	DCML0	7,657,986.
Dependency Case Management - RevMax4E	REV4E	0.
Dependency Case Management - RevMaxTANF	REVTF	0.
Medicaid Administration	PR005	0.
Dependency Case Management - Out-of-Home	DCM0H	2,390,492.
Dependency Case Management - In-Home	DCMIH	2,116,423.
Adoption Services	AS000	1,557,072.
Safety Management Services	SMS4E	0.
Title IV-E Child Welfare Services Trainers	TRCOR	586,631.
Title IV-E Child Welfare Services Foster Parent Training	TRFCA	641,853.
Other Services	PR024	332,955.
Other Client Services - Out-of-Home	CS00H	3,075,532.
Prevention Services	PVSPR	2,275,949.
Other Client Services - Adoption	CS0AS	62,050.
SSFA Family Preservation	PRE04	466,003.
SSFA Family Preservation Match	PRM04	0.
SSFA Family Support	PRE06	466,003.
SSFA Family Support Match	PRM06	0.
SSFA Family Reunification	PRE11	932,007.
SSFA Family Reunification Match	PRM11	0.
SSFA Adoption	PRE12	466,003.
SSFA Adoption Match	PRM12	0.
Totals:		42,421,980.

Section B		
Title	OCA	Amount with Admin
Adoption Supports FSFN Payments	AS0CS	1,425,420.
Child Placing Agency Fees (FSFN Payments Only)	CHPA0	513,830.
Licensed Care - Sexually Exploited Youth (FSFN Payments Only) - IV-E Eligible	SECLE	111,992.
Licensed Care - Sexually Exploited Youth (FSFN Payments Only) - IV-E Ineligible	SECLI	58,403.
Licensed Care - Foster Homes (FSFN Payments) IV-E Eligible	LCFHE	2,128,793.
Licensed Care - Foster Homes (FSFN Payments) IV-E Ineligible	LCFHI	1,716,485.
Licensed Care - FH Level I Board Payments - IV-E Eligible	LCLVE	549,187.
Licensed Care - FH Level I Board Payments - IV-E Ineligible	LCLVI	328,484.
Licensed Care Foster Homes (FSFN Payments) Pre FY 2019-20	LCFH0	0.
Licensed Care - Group Homes (FSFN Payments) IV-E Eligible	LCGHE	2,693,249.
Licensed Care - Group Homes (FSFN Payments) IV-E Ineligible	LCGHI	6,439,490.
Licensed Care Group Homes (FSFN Payments) Pre FY 2019-20	LGRGE	0.
Other Client Services - Out-of-Home (FSFN Payments Only)	CSF0H	0.
Other Client Services - Adoption (FSFN Payments Only)	CSFAS	0.
Services for Sexually Exploited Youth (FSFN Payments Only)	SECSV	0.
Services for Sexually Exploited Youth (FSFN Payments only) Pre FY 2019-20	SEC00	0.
Totals:		15,965,333.

Section C		
Title	Schedule of Funds Amount	Amount with Admin
State Access Visitation	PRSAV	24,527.
Maintenance Adoption Subsidy TANF Eligible FSFN Payments	39MAS	1,175,581.
Non Recurring Adoption Expense - FSFN Payments	MP000	243,244.
Medical Assistance Subsidy - FSFN Payments	SFMSA	9,091.
Maintenance Adoption Subsidies Ineligible for IV-E or TANF (FSFN Payments Only)	WO006	1,359,278.
Extended MAS - State Funded (FSFN payments only)	WO007	66.
Maintenance Adoption Subsidy Title IV-E Eligible (FSFN Payments)	WR001	11,800,941.
Extended MAS - Title IV-E Eligible (FSFN payments only)	WR002	2,522.
CBC IV-E Guardianship Assistance Subsidies	GAP4E	75,485.
CBC TANF Guardianship Assistance Subsidies	GAPTA	5,050.
Chafee Road to Independence Program - Other - Aftercare	CHOAT	5,280.
IL Services - Case Coordination Ages 13-17	KRE17	225,052.
IL Services - Case Coordination Ages 18-22	KRE22	343,590.
Chafee Pre-Independent Living and Life Skills Services - Ages 13-17	KRL17	54,988.
IL and Life Skills Services - Ages 18-22	KRL22	74,610.
Chafee Postsecondary Educational Services and Supports	CHPES	309,975.
ETV Eligible - Aftercare Services	ETVAF	10,910.
ETV-Adopted or Permanent Guardianship at 16-17-Non PESS or Aftercare Svcs	ETVAP	487.
ETV Eligible - PESS	ETVPS	543,717.
Extended Foster Care - Case Management	EFCCM	253,976.
Extended Foster Care - EFC Payments - Eligible	EFRBE	553,455.
Extended Foster Care - State Funded	EFRBI	61,495.
State Funded - Aftercare R&B	SFSRA	53,691.
CMH Non FSFN Payments	19MCB	705,916.
Totals:		17,892,927.
Grand Totals:		76,280,240.

	Salary	Bonus	Other Compensation/Benefits*
Chief Executive Officer	\$ 130,928	0.00	0.00
Chief Operating Officer	\$ 122,331	0.00	0.00
Chief Financial Officer	\$ 115,719	0.00	0.00