

Embrace Families Community Based Care Network F.S. 409.988 Reporting

Employment Statistics for Case Managers

Feb 2021

CMA	Month	Case Managers					Turnover			
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
CHS Seminole	Feb-21	23	1	1	23	0	4.35%	6.48%	25.45%	43.48%
CHS Orange	Feb-21	37	4	4	37	0	10.87%	9.30%	28.21%	36.56%
OHU Orange	Feb-21	40	0	0	40	0	0.00%	0.00%	38.10%	65.00%
Gulf Coast Osceola	Feb-21	14	2	1	15	1	6.89%	14.18%	55.78%	68.20%

Employment Statistics for Case Management Supervisors

Feb 2021

CMO	Month	Supervisors					Turnover			
		Number on	New Hires	Number of	Number on	Net Change	Monthly	Calendar	Fiscal	Rolling Year (12-
CHS Seminole	Feb-21	8	0	1	7	-1	13.33%	12.50%	26.67%	33.33%
CHS Orange	Feb-21	9	0	0	9	0	0.0%	0.0%	10.5%	25.00%
OHU Orange	Feb-21	6	0	0	6	0	0.0%	0.0%	0.0%	16.67%
Gulf Coast Osceola	Feb-21	3	0	0	3	0	0.0%	0.0%	33.8%	31.89%