

Embrace Families Community Based Care Network F.S. 409.988 Reporting

Employment Statistics for Case Managers

Aug 2021

CMA	Month	Case Managers					Turnover			
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
CHS Seminole	Aug-21	15	1	3	12	-2	22.22%	62.75%	62.75%	62.75%
CHS Orange	Aug-21	28	0	3	25	-3	11.32%	54.84%	77.14%	77.14%
OHU Orange	Aug-21	33	1	4	30	-3	12.70%	70.00%	10.81%	80.56%
Gulf Coast Osceola	Aug-21	18	0	1	17	1	55.00%	44.44%	19.84%	54.16%

Employment Statistics for Case Management Supervisors

Aug 2021

CMO	Month	Supervisors					Turnover			
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
CHS Seminole	Aug-21	5	1	3	4	-2	66.67%	72.73%	92.31%	92.31%
CHS Orange	Aug-21	9	0	0	9	0	0.00%	0.00%	10.53%	10.53%
OHU Orange	Aug-21	8	0	0	8	0	0.00%	0.00%	0.00%	0.00%
Gulf Coast Osceola	Aug-21	5	0	0	5	0	0.00%	40.00%	0.00%	28.30%