

Embrace Families Community Based Care Network F.S. 409.988 Reporting

Employment Statistics for Case Managers											Oct 2021
CMA	Month	Case Managers					Turnover				
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
CHS Seminole	Oct-21	16	0	3	13	-3	20.69%	70.83%	55.17%	72.00%	
CHS Orange	Oct-21	25	0	1	24	-1	4.08%	64.86%	37.74%	74.29%	
OHU Orange	Oct-21	39	1	1	39	0	2.56%	49.28%	2.41%	69.23%	
Gulf Coast Osceola	Oct-21	19	1	1	19	0	5.00%	41.70%	27.20%	54.50%	

Employment Statistics for Case Management Supervisors											Oct 2021
CMO	Month	Supervisors					Turnover				
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
CHS Seminole	Oct-21	3	1	1	3	0	33.33%	116.67%	125.00%	145.45%	
CHS Orange	Oct-21	9	0	1	8	-1	11.76%	11.11%	11.76%	11.11%	
OHU Orange	Oct-21	8	0	0	8	0	0.00%	0.00%	0.00%	0.00%	
Gulf Coast Osceola	Oct-21	5	0	2	3	2	40.00%	100.00%	40.00%	40.00%	