

Embrace Families Community Based Care Network F.S. 409.988 Reporting

Employment Statistics for Case Managers

Apr 2022

CMA	Month	Case Managers					Turnover			
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
CHS Seminole	Apr-22	13	2	2	10	0	17.39%	104.35%	176.92%	176.92%
CHS Orange	Apr-22	29	1	2	26	-1	7.27%	32.73%	76.36%	76.36%
OHU Orange	Apr-22	32	5	4	33	1	12.31%	11.11%	10.39%	134.43%
Gulf Coast Osceola	Apr-22	20	2	2	20	0	10.00%	30.00%	65.00%	75.00%

Employment Statistics for Case Management Supervisors

Apr 2022

CMO	Month	Supervisors					Turnover			
		Number on the 1st	New Hires	Number of Terminations or Moves	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
CHS Seminole	Apr-22	1	1	0	3	1	0.00%	50.00%	175.00%	175.00%
CHS Orange	Apr-22	9	0	0	7	0	0.00%	0.00%	12.50%	12.50%
OHU Orange	Apr-22	7	0	0	7	0	0.00%	13.33%	35.29%	35.29%
Gulf Coast Osceola	Apr-22	3	0	0	3	0	0.00%	33.30%	60.00%	80.00%