

Effective the latter of June 11, 2020, or the last date of the signatories, this amends the above referenced Contract as follows:

1. In the Legacy Standard Contract 12/2015, 3. Payment for Services, the amount of \$371,228,405.00 last addressed in Amendment #0002, is replaced with \$373,856,303.00.
2. In Section 4.1.1, the amount of \$371,228,405.00, last addressed in Amendment #0002, is replaced by \$373,856,303.00.
3. In Section 4.1.1, the phrase beginning "Attachment II-A, Fiscal Year 19-20", the amount \$74,735,985.00, last addressed in Amendment #0002, is replaced by \$77,363,883.00.
4. The highlighted portion of the section table amends Section 4, paragraph 4.1.1.1, last addressed in Amendment #0002. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount
4.1.1.1 FY 19/20			
One Month of Child Welfare and Related Services (07/01/19 – 09/30/19)	\$5,868,222.25	3	\$17,604,666.75
One Month of Child Welfare and Related Services (10/01/19 – 05/30/20)	\$6,346,878.25	8	\$50,775,026.00
One Month of Child Welfare and Related Services (06/01/20 – 06/30/20)	\$6,356,292.25	1	\$6,356,292.25
Supplemental Invoice for MAS (\$273,616.00) and Operational deficit (2,354,282.00)	\$2,627,898.00	1	\$2,627,898.00

5. The REVISED Attachment II-A, last addressed in Amendment #0002, is replaced by the attached Attachment II-A.

6. All provisions in the Contract and any attachments thereto in conflict with this amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: Embrace Families Community Based Care, INC.

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY:



SIGNED BY:



NAME: Glen Casel

NAME: Chad Poppell

TITLE: Chief Executive Officer

TITLE: Secretary

DATE: 6-23-2020

DATE: 6/26/2020

Federal ID Number: 010631375

Attachment II-A

Community Based Care (CBC) Lead Agency Schedule of Funds
Embrace Families Community Based Care - Contract #GJL58
FY 2019-20 Use Designation - As of 6/30/2020

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	14,979,469	7,922,735	24,026,404	46,928,608	603,466
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	218,472	-	133,236	351,708	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	97,714	-	97,714	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	1,577,572	5,256,568	6,834,140	-
Risk Pool Funding (nonrecurring)						
HB 5001 GAA Section 31 For operational deficits (nonrecurring)		588,571	536,367	1,229,344	2,354,282	2,354,282
Prior Year Excess Earnings (nonrecurring)		-	-	37,262	37,262	37,262
Medicaid Administration	PR005	-	158,847	158,847	317,694	-
State Access & Visitation Grant (d)	PRSAV	-	24,527	-	24,527	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04/PRM04	-	484,121	161,374	645,495	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06/PRM06	-	484,121	161,374	645,495	-
Safe & Stable Families Act Grant-Time Limited Reunification (e)	PRE11/PRM11	-	968,242	322,747	1,290,989	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12/PRM12	-	484,121	161,373	645,494	-
Total Core Services Funding		15,786,512	12,738,367	31,648,529	60,173,408	2,995,010
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	453,256	250,264	703,520	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES	-	-	309,975	309,975	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS	-	142,973	412,141	555,114	-
Extended Foster Care - Title IV-E Eligible	EFCCM/EFRBE	484,445	-	322,986	807,431	-
All State Funded Independent Living and Extended Foster Care Services	EFRBV/ SFSRA/EFCE	-	-	115,186	115,186	-
Total IL EFC and Aftercare Funding		484,445	596,229	1,410,552	2,491,226	-
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002	6,754,574	852,042	6,032,566	13,639,182	-
LBC Budget Amendment #B2020-B0369 as approved in Section 114 of the 2020 GAA		273,616	-	-	273,616	-
Line # 327A Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	29,745	-	50,790	80,535	-
Line # 374 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF	-	-	705,916	705,916	-
Line # 314 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR1	-	-	-	-	-
Line # 317 Special Categories: Grant and Aids - Child Projection (103034)						
CW PI Training	BAT00	-	-	-	-	-
Total All Fund Sources		23,328,892	14,186,638	39,848,353	77,363,883	2,995,010

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS0CS, DCMPR, DCML0, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is required by either local match or state funds provided by the Department of Children and Families.