

AMENDMENT # 0007

Contract # GJL58

Effective the latter of June 26, 2021 or the last date of the signatories, this amends the above referenced Contract as follows:

- Numbers 2 through 5 below were last addressed in Amendment #0005.
- In Legacy Standard Contract, Section 3, and Attachment I, 4.1.1, the amount \$385,381,767.00, is replaced with \$391,812,989.00.
- The highlighted portion below amends **4.1.1**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Attachment II-A, Fiscal Year 2019-2020	\$77,363,883.00
Attachment II-B, Fiscal Year 2020-2021	\$83,435,693.00
Attachment II-C, Fiscal Year 2021-2022	\$77,004,471.00
Attachment II-D, Fiscal Year 2022-2023	\$77,004,471.00
Attachment II-E, Fiscal Year 2023-2024	\$77,004,471.00

- The highlighted portions of the below table amend **4.1.1**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount
4.1.1.1 FY19/20				
One Month of Child Welfare and Related Services (7/01/2019-09/30/2019)	\$5,868,222.25	3	\$17,604,666.75	\$77,363,883.00
One Month of Child Welfare and Related Services (10/01/2019-5/31/2020)	\$6,346,878.25	8	\$50,775,026.00	
One Month of Child Welfare and Related Services (6/01/2020-06/30/2020)	\$6,356,292.25	1	\$6,356,292.25	
Lump Sum Back of the Bill (6/01/2019-6/30/2020)	\$2,627,898.00	1	\$2,627,898.00	
4.1.1.2 FY20/21				
One Month of Child Welfare and Related Services (7/01/2020-7/31/2020)	\$6,176,925.82	1	\$6,176,925.82	\$83,435,693
One Month of Child Welfare and Related Services (08/01/2020-9/30/2020)	\$6,176,925.38	2	\$12,353,850.76	
One Month of Child Welfare and Related Services (10/01/2020-4/30/2021)	\$6,416,607.04	7	\$44,916,249.28	
One Month of Child Welfare and Related Services (5/01/2021-6/30/2021)	\$6,778,722.57	2	\$13,557,445.14	
Back of the Bill and additional MAS Lump Sum Payment for FY20-21	\$6,431,222	1	\$6,431,222	
4.1.1.3 FY21-22				

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One Month of Child Welfare and Related Services (7/01/2021-6/30/2022)	6,417,039.25	12	\$77,004,471.00	\$77,004,471.00
4.1.1.4 FY22-23				
One Month of Child Welfare and Related Services (7/01/2022-6/30/2023)	6,417,039.25	12	\$77,004,471.00	\$77,004,471.00
4.1.1.5 FY23-24				
One Month of Child Welfare and Related Services (7/01/2023-6/30/2024)	6,417,039.25	12	\$77,004,471.00	\$77,004,471.00


- Attachment II-B is hereby replaced by the attached Attachment II-B (dated 6/26/2021).
- All provisions in the contract and any attachments thereto in conflict with this amendment are changed to conform with this amendment. All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract. This amendment and all its attachments are made a part of the contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: Embrace Families Community Based Care, Inc.

DEPARTMENT: Department of Children and Families

SIGNED 
BY: _____

SIGNED 
BY: _____

NAME: Catherine Macina

NAME: Shevaun L. Harris

TITLE: Chief Financial Officer

TITLE: Secretary

DATE: 6/21/2021 | 4:06 PM EDT

DATE: 6/21/2021 | 4:34 PM EDT

Federal ID Number:010631375

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Attachment II-B						
Community Based Care (CBC) Lead Agency Schedule of Funds						
Embrace Families Community Based Care - Contract #GJL58						
FY 2020-21 Use Designation - As of 6/26/2021						
	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 330 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	14,628,329	8,165,072	26,598,937	49,392,338	-
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	478,118	-	295,035	773,153	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	-	682,811	682,811	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	120,063	5,064,840	5,184,903	-
Risk Pool Funding (nonrecurring)						
SB 2500 GAA Section 70 For operational deficits (nonrecurring)						
Medicaid Administration	PR005	-	260,779	260,777	521,556	-
State Access & Visitation Grant (d)	PRSAV	-	24,527	-	24,527	-
Safe & Stable Families Act Grant-Family Preservation	PRE04	-	466,003	-	466,003	-
Safe & Stable Families Act Grant-Family Support	PRE06	-	466,003	-	466,003	-
Safe & Stable Families Act Grant-Family Reunification	PRE11	-	932,007	-	932,007	-
Safe & Stable Families Act Grant-Adoption	PRE12	-	466,003	-	466,003	-
Total Core Services Funding		15,106,447	10,900,457	39,233,622	65,240,526	6,331,222
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	562,817	140,703	703,520	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES	-	79,586	230,389	309,975	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS	-	142,989	412,125	555,114	-
Extended Fostercare - Title IV-E Eligible	EFCCM/EFRBE	410,665	-	396,766	807,431	-
All State Funded Independent Living and Extended Foster Care Services	EFRBI/ SFSRA/EFCE	-	-	115,186	115,186	-
Total IL EFC and Aftercare Funding		410,665	785,392	1,295,169	2,491,226	-
Line # 331 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002	7,348,261	854,179	6,615,050	14,817,490	-
Line # 332 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	618	1,119	178,798	180,535	-
Line # 377 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCF/19MCF	-	-	705,916	705,916	-
Line # 319 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATRN	-	-	-	-	-
Line # 323 Special Categories: Grant and Aids - Child Projection (103034)						
CW PI Training	BAT00	-	-	-	-	-
Total All Fund Sources		22,865,991	12,541,147	48,028,555	83,435,693	6,331,222
Footnotes:						
(a) Expenditures less than the IV-E amount identified in this section may be subject to repayment.						
This section includes the following OCAs: AS000, AS0CS, DCMPR, DCML0, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA						
(b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.						
(c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024						
(d) A 10% match is provided by the Community-Based Care provider.						