

Embrace Families Community Based Care Network F.S. 409.988 Reporting

| Employment Statistics for Case Managers | | | | | | | | | | | May 2022 |
|---|--------|-------------------|-----------|------------------------|---------------------------------|------------|----------|-----------------------|---------------------|-------------------------|----------|
| CMA | Month | Case Managers | | | | | Turnover | | | | |
| | | Number on the 1st | New Hires | Number of Terminations | Number on last day of the month | Net Change | Monthly | Calendar Year-to-Date | Fiscal Year-to-Date | Rolling Year (12-Month) | |
| CHS Seminole | May-22 | 10 | 4 | 3 | 11 | 1 | 28.57% | 103.45% | 192.59% | 192.59% | |
| CHS Orange | May-22 | 26 | 8 | 1 | 33 | 7 | 3.39% | 33.90% | 70.97% | 70.97% | |
| OHU Orange | May-22 | 33 | 8 | 3 | 38 | 5 | 8.45% | 85.29% | 7.32% | 130.16% | |
| Gulf Coast Osceola | May-22 | 20 | 1 | 3 | 18 | 2 | 15.00% | 45.00% | 80.00% | 90.00% | |

| Employment Statistics for Case Management Supervisors | | | | | | | | | | | May 2022 |
|---|--------|-------------------|-----------|---------------------------------|---------------------------------|------------|----------|-----------------------|---------------------|-------------------------|----------|
| CMO | Month | Supervisors | | | | | Turnover | | | | |
| | | Number on the 1st | New Hires | Number of Terminations or Moves | Number on last day of the month | Net Change | Monthly | Calendar Year-to-Date | Fiscal Year-to-Date | Rolling Year (12-Month) | |
| CHS Seminole | May-22 | 3 | 0 | 0 | 3 | 0 | 0.00% | 50.00% | 175.00% | 175.00% | |
| CHS Orange | May-22 | 7 | 1 | 0 | 8 | 1 | 0.00% | 0.00% | 11.76% | 11.76% | |
| OHU Orange | May-22 | 7 | 0 | 1 | 6 | -1 | 15.38% | 28.57% | 50.00% | 50.00% | |
| Gulf Coast Osceola | May-22 | 3 | 1 | 0 | 4 | 1 | 0.00% | 33.30% | 60.00% | 80.00% | |